

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster- 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																										
Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations										Current Year Disbursements				Balances		
		Authorized Appropriations	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations 2024-11-18	Unobligated Allotments 2024-11-18	Due and Demandable 2024-11-18	Not Yet Due and Demandable 2024-11-18			
										Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31								
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9+7)-(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)						
Unobligated Allotment		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
Agency Specific Budget		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
Operations		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
CO: Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and	3090000000000000	0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND Research and Development	3191001000000000	0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
Sub-Total, Operations		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
FINEX (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
FINEX (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
FINEX (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Recapitulation by CO:																										
Unobligated Allotment		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
I. Agency Specific Budget		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		0.00	0.00	0.00	0.00	179.40	0.00	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	179.40	0.00	0.00	179.40	0.00	0.00	0.00	0.00		

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ALVINIA DOLOMO DE GUZMAN, Ph.D.
DIRECTOR IV
Date: October 21, 2024 03:55 PM